

*** STATE OF NEVADA ***
 OFFICE OF THE STATE CONTROLLER
 GENERAL FUND UNRESTRICTED
 REVENUES SUMMARY
 ACCOUNTING FISCAL YEAR 2016

	YEAR TO DATE AS OF 08/31/2015	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	671,237	57,536,400
FEES & FINES - REAL ESTATE	33,830	5,537,500
TOTAL FEES/FINES	705,067	63,073,900
LICENSES		
LICENSES - OTHER	7,342,529	23,667,100
LICENSES - REAL ESTATE	318,342	1,956,200
LICENSES - SECRETARY OF STATE	12,165,241	101,400,200
TOTAL LICENSES	19,826,112	127,023,500
OTHER REVENUE		
OTHER REVENUE - MISC SALES	4,760,570	36,905,457
OTHER REVENUE - OTHER	0	300,000
TOTAL OTHER REVENUE	4,760,570	37,205,457
TAXES		
TAXES - GAMING	107,461,246	704,694,693
TAXES - INSURANCE	2,027,658	290,853,629
TAXES - OTHER	30,984,865	1,293,444,578
TAXES - PROPERTY/MINES	0	38,908,000
TAXES - SALES AND USE	0	1,098,069,300
TOTAL TAXES	140,473,769	3,425,970,200
USE OF MONEY		
USE OF MONEY - INTEREST	3	2,575,300
USE OF MONEY - REPAYMENTS	0	251,935
TOTAL USE OF MONEY	3	2,827,235
GRAND TOTAL	165,765,521	3,656,100,292

*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***